

SFC Budget Allocation & Monitoring letter reflecting Spring Budget Revisions (SBR)

1. The Scottish Government confirmed the budget allocation in April 2017 for financial year 2017/18, the Autumn Budget Revision (ABR) transfers in November 2017 and the Spring Budget Revision (SBR) in March 2018. The SBR is attached at Appendix 1. Annex A of Appendix 1 totals £1,776,166,361 and details the baseline budgets and Scottish Government adjustments.

Recommendation

2. The Finance Committee is invited to note the SFC budget allocation for FY2017-18.

Publication

3. This paper will be published on the website but Appendix 1 is withheld from publication under the Freedom of Information (Scotland) Act 2002, Section 30: Prejudicial to the effective conduct of public affairs.

Further information

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