

### **SFC Budget Allocation & Monitoring letter reflecting Spring Budget Revisions (SBR)**

1. The Scottish Government confirmed the budget allocation including the Spring Budget transfers (SBR) in February 2018 for financial year 2018/19. The SBR letter is attached at Appendix 1. Annex A of Appendix 1 totals £1,873,691,000 and details the baseline budgets and Scottish Government adjustments.

### **Recommendation**

2. The Finance Committee is invited to note the SFC budget allocation for FY2018-19.

### **Publication**

3. This paper will be published on the website but Appendix 1 is withheld from publication under the Freedom of Information (Scotland) Act 2002, Section 30: Prejudicial to the effective conduct of public affairs.

### **Further information**

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