

SFC Budget Allocation & Monitoring letter reflecting Spring Budget Revisions (SBR)

1. The Scottish Government confirmed the budget allocation including the Autumn Budget transfers (ABR) and the Spring Budget transfers (SBR) in January 2022 for financial year 2021-22. The SBR letter is attached at Appendix 1. Annex A of Appendix 1 totals £1,977,619,000 and details the baseline budgets and Scottish Government adjustments.

Recommendation

2. The Finance Committee is invited to note the SFC budget allocation for FY 2021-22.

Publication

3. This paper will be published on the website but Appendix 1 and 2 are withheld from publication under the Freedom of Information (Scotland) Act 2002, Section 30: Prejudicial to the effective conduct of public affairs.

Further information

4. Contact: Fiona O'Neill, Assistant Director, Finance tel: 0131 313 6525, email: foneill@sfc.ac.uk.