

SFC Grant-in-aid letter

1. The Scottish Government confirmed the Grant-in-aid allocation on 18 June for the financial year. This paper presents the budget allocation and monitoring letter for Financial Year (FY) 2019-20 (Appendix 1).
2. The revised grant-in-aid incorporating the Autumn Budget Revisions (ABR) is detailed in Appendix 2. This shows an expected Grant-in-aid of £1,888,312,000 for FY 2019-20. We expect to receive the ABR letter confirming this position in November.
3. The Scottish Government will make subsequent grant-in-aid revisions in February 2019 (Spring Budget Revision) and we will update the Committee of these revisions at that time. The majority of the anticipated in-year revisions should already be reflected in Appendix 2.
4. Paragraph 6 of the budget allocation and monitoring letter for FY 2019-20 (Appendix 1) requests the Council to release £8m cash savings from the SFC budget in FY 2019-20. This saving is not included in Appendix 2, however, the Council is taking steps to realise the savings and these are reflected in our budget monitoring reporting to the Finance Committee (FC/19/40) and monthly monitoring reporting to the Scottish Government (FC/19/39).

Recommendation

5. The Finance Committee is invited to note the SFC Grant-in-aid allocation for FY 2019-20.

Publication

6. This paper will be published on the website but Appendix 1 and 2 are withheld from publication under the Freedom of Information (Scotland) Act 2002, Section 30: Prejudicial to the effective conduct of public affairs.

Further information

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