

Flexible Workforce Development Fund

Annex A

Revised SFC allocations 2018-19 (following redistribution)

College Region	Estimated number of Levy-affected businesses operating in Scotland			Employment <i>(Employees)</i>	Percentage of employment by Levy payers by region - based on employment <i>(%)</i>	Funding share based on % of employment <i>(£)</i>	SFC regional allocations of FWDF based on LA to college regional mapping <i>(No flow*)</i> <i>(£)</i>	REVISED SFC regional allocations of FWDF following redistribution <i>(£)</i>
	Scotland only	Cross border	All					
Ayrshire College	145	445	590	79,430	4.80%	£480,000	£475,495	£481,497
Borders College	75	195	270	22,930	1.39%	£139,000	£112,564	£140,220
Dumfries & Galloway College	70	340	410	33,910	2.05%	£205,000	£202,971	£162,377
Dundee & Angus College	160	470	630	74,730	4.52%	£452,000	£447,325	£473,379
Edinburgh College	285	1,260	1,545	266,880	16.14%	£1,614,000	£1,622,273	£1,622,273
Fife College	135	420	555	90,060	5.45%	£545,000	£547,827	£636,104
Forth Valley College	155	550	705	82,180	4.97%	£497,000	£491,951	£556,412
Glasgow Region	275	1,280	1,555	301,490	18.23%	£1,823,000	£1,919,275	£1,919,275
Highlands & Islands Region	290	660	950	163,070	9.86%	£986,000	£898,237	£898,237
Lanarkshire Region	210	830	1,040	183,780	11.11%	£1,111,000	£1,023,782	£835,000
Newbattle Abbey College	-	-	-	-	-	-	-	-
North East Scotland College	250	925	1,175	185,800	11.23%	£1,123,000	£1,112,197	£1,112,197
Sabhal Mòr Ostaig	-	-	-	-	-	-	-	-
SRUC	-	-	-	-	-	-	£100,000	£100,000
West College Scotland	170	555	725	114,630	6.93%	£693,000	£717,170	£734,098
West Lothian College	95	480	575	54,950	3.32%	£332,000	£328,931	£328,931
Scotland	1,075	2,920	3,995	1,653,840	100.00%	£10,000,000	£10,000,000	£10,000,000

Sources:

Business Counts and Employment - Inter-Departmental Business Register, as at March 2016 - includes all sectors: private, public and non-profit.

Notes:

1. Estimating the number of businesses with a pay bill in excess of £3m, based on the number of employees a business would have to have for a pay bill of at least £3m. Note that this is the payroll/employees of the business UK-wide.
2. Each enterprise is counted once **in each** region it operates in. The sum of the region enterprises does not equal the overall Scotland total because each enterprise is only counted once in the Scotland total. (Each enterprise's employment is assigned to the regions they operate in, therefore the sum of these columns do not correspond to the Scotland total.)
3. SFC regional allocations based on Local Authority to college regional mapping. *Does not take into account flow of students across regions.